

<b>Tucson Unified District</b>	<b>100201</b>	<b>Pima</b>
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## SCHOOL LEVEL DETAIL

<b>Project Pass</b>	<b>100201671</b>
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EXPENDITURES			
FINANCES BY FUND	DIRECT	Districtwide Expenditures	TOTAL
MAINTENANCE & OPERATION	430,768	156,873	587,641
UNRESTRICTED CAP OUTLAY	0	19,130	19,130
SOFT CAPITAL OUTLAY	4,794	21,701	26,495
DEFICIENCIES CORRECTION	0	0	0
BUILDING RENEWAL	16,281	12,963	29,244
NEW SCHOOL FACILITIES	0	0	0
ADJACENT WAYS	0	58	58
BOND BUILDING	0	0	0
SCHOOL PLANT	0	0	0
FEDERAL PROJECTS	29,631	13,986	43,617
STATE PROJECTS	96	308	404
FOOD SERVICES	0	0	0
OTHER	0	9,291	9,291
<b>TOTAL</b>	<b>481,570</b>	<b>234,310</b>	<b>715,880</b>
<b>SPECIAL EDUCATION MAINTENANCE &amp; OPERATION</b>			
<b>INCLUDED ABOVE</b>	<b>69,846</b>	<b>6,521</b>	<b>76,367</b>
<b>AVERAGE DAILY MEMBERSHIP</b>	<b>ATTENDING ADM</b>		
1997 - 1998 TOTAL	213.815		
1998 - 1999 TOTAL	166.093		
1999 - 2000 TOTAL	131.610		
<b>FALL 1999 ENROLLMENT</b>	153		

ESTIMATED		
SCHOOL REVENUE	950,406	
STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
ADMINS	0	
CLASSROOM STAFF	12	10.97
OTHER	1	131.61
TOTAL STAFF	13	10.12
TEACHER SALARIES	\$270,192	
SPECIAL EDUCATION STUDENT COUNTS		
AUTISM, MD & SMR SELF-CONTAINED	*	
AUTISM, MD & SMR RESOURCE	*	
ED, MIMR, SLD, SLI AND OHI	14	
EMOTIONALLY DISABLED-PRIVATE	*	
HEARING IMPAIRMENTS	*	
MODERATE MENTAL RETARDATION	*	
MULTIPLE DISABILITIES WITH SSI	*	
ORTHOPEDIC IMPAIRMENT SC	*	
ORTHOPEDIC IMPAIRMENT RESOURCES	*	
PRESCHOOL SEVERE DELAY	*	
VISUAL IMPAIRMENT	*	

\* less than 8 students reported